

West Millard Mosquito Abatement District
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of West Millard Mosquito Abatement District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 19, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

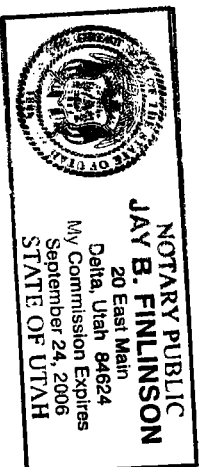
☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 19, 2005.

Subscribed and sworn to this 18

day of July, 2006.

(Notary Public)



Signed: Karen Elvick
Budget Officer

West Milford Mosquito Abatement District

BUDGET

for the year ended

December 31, 2006

DISTRICT

GENERAL FUND

ENTERPRISE FUND

Actual Expenditures

Actual Expenditures

PRIOR YEAR

CURRENT YEAR

BUDGET

PRIOR YEAR

CURRENT YEAR

BUDGET

REVENUES

Taxes: Property

2004
240,340

2005
251,393

2006
248,000

Other:

Fee-in-Lieu of Taxes

Charges for Services

Interest Income

Other:

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

TOTAL REVENUES

335,029

267,960

295,700

EXPENSES

Salaries and Benefits

Other Operating Expenses

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

TOTAL EXPENSES

92,970
233,559

78,022
189,938

80,000
215,700

INCOME OR (LOSS)

DISTRICT

for the year ended

December 31, 2006

DEBT SERVICE FUND

REVENUES

Property Taxes

Fee-in-Lieu of Taxes

Investment/Interest Income

Transfers from:

General Fund

Other:

TOTAL REVENUES &

OTHER SOURCES

Beginning Fund Bal.

Available for Use

EXPENDITURES

Debt Service

Retirement of Bonds

Interest on Bonds

Capital Outlay

Transfers to:

General Fund

Other:

TOTAL EXPENDITURES

OTHER USES

Ending Fund Balance